

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	12		
% of Funds Committed	98.00 %	98.18 %	8	96.48 %	65	61	
% of Funds Disbursed	95.61 %	92.80 %	4	89.00 %	84	82	
Leveraging Ratio for Rental Activities	1.39	3.15	9	4.81	16	19	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.90 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.46 %	83.55 %	4	70.99 %	85	84	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.52 %	83.57 %	7	81.75 %	49	48	
% of 0-30% AMI Renters to All Renters***	44.69 %	47.56 %	10	45.84 %	48	47	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.46 %	1	96.12 %	100	100	
Overall Ranking:				In State:	8 / 12	Nationally:	60 62
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,605	\$18,546		\$27,889	273 Units	32.40 %	
Homebuyer Unit	\$32,319	\$15,203		\$15,632	367 Units	43.50 %	
Homeowner-Rehab Unit	\$12,468	\$15,487		\$21,037	176 Units	20.90 %	
TBRA Unit	\$4,018	\$2,105		\$3,206	27 Units	3.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): South Bend Consortium IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$37,430	\$71,840	\$12,940
State:*	\$66,084	\$76,557	\$19,666
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.91

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	65.2	46.0	95.5	100.0
Black/African American:	30.8	46.0	4.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.7	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.5	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.4	0.0	0.0	0.0

ETHNICITY:

Hispanic	2.6	7.4	0.6	0.0
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HOUSEHOLD SIZE:

1 Person:	50.9	23.7	43.8	75.0
2 Persons:	28.6	22.9	26.1	25.0
3 Persons:	9.9	24.0	7.4	0.0
4 Persons:	6.2	15.5	10.8	0.0
5 Persons:	1.8	9.3	9.1	0.0
6 Persons:	1.8	1.9	2.3	0.0
7 Persons:	0.7	0.8	0.6	0.0
8 or more Persons:	0.0	1.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	42.1	35.1	15.3	100.0
Elderly:	20.1	2.7	45.5	0.0
Related/Single Parent:	27.1	35.4	15.3	0.0
Related/Two Parent:	9.2	24.5	19.9	0.0
Other:	1.5	2.2	3.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.4	0.3 [#]
HOME TBRA:	0.0	
Other:	13.9	
No Assistance:	59.7	

of Section 504 Compliant Units / Completed Units Since 2001 9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Bend Consortium

State: IN

Group Rank: 60
 (Percentile)

State Rank: 8 / 12 PJs

Overall Rank: 62
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	89.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.71	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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